



BIRCHGROVE PRIMARY SCHOOL

PUPIL DEVELOPMENT GRANT STRATEGY STATEMENT

This statement details our school's use of the PDG for the 2022 to 2023 academic year.

It outlines our strategy, how we intend to spend the funding in this academic year and the effect that last year's spending had within our school.

School Overview

Detail	Data
School name	Birchgrove Primary School
Number of pupils in school	429
Proportion (%) of PDG eligible pupils	26%
Date this statement was published	September 2022
Date on which it will be reviewed	March 2022
Statement authorised by	M. O'Brien
PDG Lead	M. O'Brien
Governor Lead	H. Thomas

Funding Overview

Detail	Amount
Total PDG funding allocation this academic year	£121,900
Total budget for this academic year	£1,499,010

Part A: Strategy Plan

Statement of Intent

At Birchgrove Primary School, we use the Pupil Development Grant in order to narrow the gap in both attainment and achievement for this targeted group. We fund a number of approaches aimed at developing self-esteem, practical skills and emotional resilience, as well as academic knowledge and skill. We track progress on a pupil-by-pupil basis and ensure that high quality teaching is in place day by day. Other interventions are targeted and specific and aimed at removing barriers to learning and enjoyment that social context and poverty can lead to.



Intended Outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Narrow the gap in both attainment and achievement by removing barriers to learning and enjoyment	Improved attainment
Develop self-esteem, practical skills and emotional resilience, as well as academic knowledge and skill.	Wellbeing support provided and appropriate support given
Improved attendance and punctuality	Attendance improved
Improved parental engagement with school and appropriate services	Parental support provided
Provide enriched experiences; improved social/emotional skills	Access to trips/activities/residential IT/resource support

Activity in this academic year

This details how we intend to spend our PDG **this academic year** to address the challenges listed above.

Pastoral family support including attendance and EHH advice
Pastoral pupil wellbeing support
Speech, Language and Literacy early intervention
Wellcomm intervention
Intense level Additional Learning Needs support
Literacy and Numeracy intervention
Financial and Resource support



Learning and Teaching

Budgeted cost: **£79,100**

Activity	Evidence that supports this approach
ALN Support	Accurate and robust school self-evaluation processes.
Speech, Language and Literacy Intervention	
Wellcomm Intervention	Detailed data analysis
Literacy and Numeracy Intervention	

Community Schools

Budgeted cost: **£30,000**

Activity	Evidence that supports this approach
Pastoral family support including attendance and EHH	Accurate and robust school self-evaluation processes.
Financial and Resource support	Access to trips/activities/residential IT/resource support Provide enriched experiences; improved social/emotional skills

Wider strategies (for example and where applicable, Health and Well-being, Curriculum and Qualifications, Leadership and Raising Aspirations)

Budgeted cost: **£12,800**

Activity	Evidence that supports this approach
Pastoral pupil wellbeing support	Improved self-esteem, practical skills and emotional resilience.

Total budgeted cost: £121,900



Part B: Review of outcomes in the previous academic year

PDG outcomes

This details the impact that our PDG activity had on pupils in the 2020 to 2021 academic year.

BIRCHGROVE PRIMARY SCHOOL

PUPIL DEVELOPMENT GRANT STRATEGY

This document details our school's use of the PDG for the 2021 to 2022 academic year and individual support given.

	Pastoral Family Support (LL)	Pastoral Wellbeing Support (AW)	S,L & Lit (SMcG)	Well-comm (LMcQ & CC)	ALN (KW)	UP Reading Eggs Maths Seeds	Financial Resource Support	3+ used
YR	Green			Green		Green		Red
YR			Green			Green		
YR	Green		Green	Green		Green		Red
YR			Green			Green		Red
YR			Green			Green		
YR	Green			Green		Green		Red
YR	Green	Green	Green		Green	Green		Red
YR	Green					Green		
YR	Green	Green	Green	Green		Green		Red
YR				Green		Green		
YR			Green			Green		
YR			Green	Green		Green		Red
Y1				Green		Green		
Y1			Green			Green		
Y1			Green			Green	Green	Red
Y1			Green			Green		
Y1	Green		Green	Green	Green	Green	Green	Red
Y1						Green		
Y1						Green		
Y1			Green	Green		Green		Red
Y1	Green	Green	Green	Green		Green		Red
Y1		Green	Green	Green		Green	Green	Red



Contextual data

Total number of pupils = 106

Number of pupils receiving support = 93 (88%)

Number of pupils receiving no support = 13 (12%)

Number of pupils receiving support in each category

	Pastoral Family Support (LL)	Pastoral Wellbeing Support (AW)	S,L & Lit (SMcG)	Well-comm (LMcQ & CC)	ALN (KW)	UP Reading Eggs Maths Seeds	Financial Resource Support	3+ used
No of pupils	51	45	48	48	25	77	27	63
% of pupils	48%	43%	45%	45%	24%	73%	26%	59%

Externally provided programmes

Please include the names of any programmes that you purchased in the previous academic year. This will help us identify which ones are popular in Wales.

Programme	Provider
Reading Eggs	
Maths Seeds	